

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

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Gary Walsh

AUGUST 22, 2022 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Review Minutes from July 18, 2022 meeting
3. Financial Statements
 - A. Trustee Cash Balance Statement – July 2022
 - B. Financial Summaries w/ projected fund balances – June 2022
 - C. General Fund Reserve Accounts
4. Budget Amendments

2023-101-01R	Animal Shelter Reserves: Kennels	\$	9,500
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As approved by the Animal Shelter Board, the Shelter wants to install a kennel system in the shelter (\$8,000) and install kennels in the Shelter van (\$1,500). Reserve Balance before BA \$15,948 | after \$6,448

2023-101-02FB	Inmate Medical Care	\$	19,063.42
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Funding received on 6/29/2022 to pay for inmate medical care.
5. ARPA Spending Approval

ARPA 128-05	Mental Health / Substance Abuse Services	\$	80,000
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Health Council's Mental Health and Substance Abuse Task Force is requesting \$80,000 to provide comprehensive community mental health services to the Community.
6. Discussion Items
7. Public Comments
8. Adjourn